

# Dublin Unified School District - LCAP Summary 2017

Our mission is to ensure that every student becomes a lifelong learner by providing a rigorous and relevant 21st century education that builds resilience and prepares them for college and career or service to our country and for success in the global economy.



## 11 Schools\*

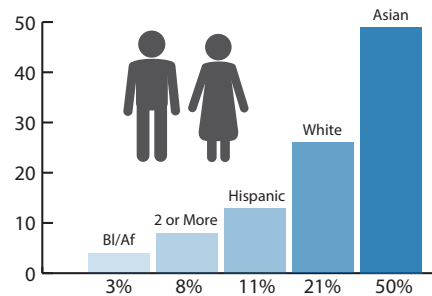
DUSD	Elementary	Middle	High	Alternate	Total
# Schools	7	2	1	1	11
Enrollment (2017-18)	5,956	2,535	2,750	56	11,297

Certificated Staff: 588    Classified Staff: 329    Leadership: 48  
 (\*As of October 2016)

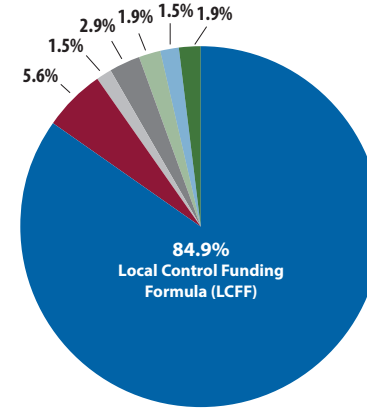
### Local Control Funding Formula (LCFF) and Local Control Accountability Plan (LCAP)

- LCFF is California's funding formula for determining the level of overall funding for districts
- LCAP funding is dedicated specifically to improving learning outcomes for English Learners, low-income students and foster youth and requires that the district create and submit an annual plan to the state on these expenditures.
- California School Accountability Data Available at: <https://www.caschooldashboard.org/#/Home>

### Student Count: Ethnicity



### 2017-2018 Funding Sources



## Goals

Goals are aligned with our District Mission

### Goal 1

#### Maximizing Student Learning and Achievement

- High School programs (Freshman Mentoring Program, Gael Tutoring, Media Center HUB)
- Elementary school intervention program
- Middle School and High School AVID
- Special Education training
- Increased access to accelerated course, pathways, and specialized programs.
- Staff support for English Learners

### Goal 2

#### Learning Environment

- Training on Capturing Kid's Hearts and social emotional learning standards.
- Elementary and middle school counselling support
- Student attendance support

### Goal 3

#### Resource Alignment

- Increase parent engagement
- Recruit and employ highly qualified teachers
- Enhance the integration of technology as a tool for learning

### Types of Funding

**\$8,095**

**Base Funding**  
Per student average

**\$1,973,596**

**Supplemental Funding**  
Based on number of English Learners, low income students and foster youth

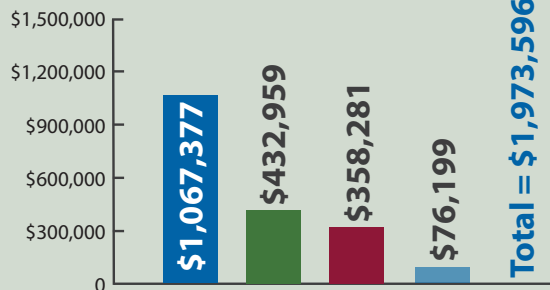
**\$0**

#### Concentration

Dublin does not receive concentration grant funding as our unduplicated "count" is 16.4 percent



### Supplemental Funding (LCAP)



- English Language Learning Support Staffing
- Elementary, Middle, and High School Counselors
- Secondary school increased intervention sections and elementary site-based intervention funds
- Middle School and High School AVID Program Sections

**Local Control Funding Formula (LCFF)**  
\$93,246,089 / \$8,254.06 per student

**Local (leases, rentals, special education)**  
\$6,115,155 / \$541.31 per student

**One Time Funding**  
\$1,649,890 / \$147 per student

**Other State Grant Funding**  
\$3,228,762 / \$285.81 per student

**Lottery**  
\$2,087,316 / \$184.77 per student

**Parcel Tax**  
\$1,687,910 / \$149.41 per student

**Federal**  
\$1,760,193 / \$155.81 per student