DUSD Student Enrollment & ChromebookDevices 1:1 Multi Year Grades 1-12

School Sites	***2015 Student Enrollment***	***Chromebook Devices 2014-2015***	***Amortization***	***Chromebook Devices 2015-2016***	***Amortization***	***Chromebook Replacement Devices 2016-2017***	***Amortization***	***Chromebook Replacement Devices 2017-2018***	***Amortization***
Amador Elementary	TBD	N/A	N/A						
Dougherty Elementary	960	324	2 yrs	407	2 yrs	324	3 yrs	407	3 yrs
Dublin Elementary	754	288	2 yrs	374	2 yrs	288	3 yrs	374	3 yrs
Dublin High School	1976	504	2 yrs	846	2 yrs	504	3 yrs	846	3 yrs
Fallon Middle School	1224	324	2 yrs	936	2 yrs	324	3 yrs	936	3 yrs
Frederiksen Elementary	821	252	2 yrs	326	2 yrs	252	3 yrs	326	3 yrs
Green Elementary	941	324	2 yrs	466	2 yrs	324	3 yrs	466	3 yrs
Kolb Elementary	1131	360	2 yrs	590	2 yrs	360	3 yrs	590	3 yrs
Murray Elementary	427	144	2 yrs	211	2 yrs	144	3 yrs	211	3 yrs
Wells Middle School	854	324	2 yrs	690	2 yrs	324	3 yrs	690	3 yrs
Valley High School	74	36	2 yrs	148	2 yrs	36	3 yrs	148	3 yrs
Total enrollment 2015	**9162**					**2880**		**4994**	
Total mobile devices		**2880**		**4994**		**7874**		**TBD**	
Total Projected Refresh Costs:						**$838,080.00**			

Life cycle:	
Samsung chromebook	3 years
Lenovo Chromebooks	4 years
HP laptops	4 years
Apple Ipad	3 years