

DUBLIN SCHOOLS

DUBLIN UNIFIED SCHOOL DISTRICT

DUSD Projected Enrollment / Actual Enrollment 2010-11 through 2014-15

	2010-11				2011-12				2012-13				2013-14				2014-15			
	*Proj.	Actual CBEDS	Diff.	Pct.	*Proj.	Actual CBEDS	Diff.	Pct.	*Proj.	Actual CBEDS	Diff.	Pct.	*Proj.	Actual CBEDS	Diff.	Pct.	*Proj.	Actual CBEDS	Diff.	Pct.
Elemen.	3309	3328	19	+<1%	3600	3601	+1	+<1%	3922	3924	+2	+<1%	4465	4488	23	+<1%	4762	4928	+166	+3.5%
Middle	1329	1328	-1	-<1%	1416	1413	-3	-<1%	1564	1565	+1	+<1%	1836	1836	0	0%	2090	2091	+1	+<1%
High School	1637	1637	0	0%	1667	1734	+67	+<1%	1837	1827	-10	-<1%	1973	1995	+22	+1.1%	2219	2132	-87	-4.0%
Total	6275	6275	0	+<1%	6683	6748	+65	+<1%	7323	7316	-7	-<1%	8274	8319	+45	+<1%	9071	9151	+80	+<1%
* =High-Growth Scenario																				

5-Year Totals				
	*Projected Enrollment	Actual CBEDS Enrollment	Difference	Percent
Elementary	20,058	20,269	+211	+<1%
Middle School	8,235	8,233	-2	-<1%
High School	9,325	9,264	-61	-<1%
Totals	37,618	37,766	+148	+1%

February 2, 2014 – DOC Meeting